

**Plumstead Township Emergency & Municipal Services Fund
2007 Budget
December 19, 2006**

	<u>Jan - Dec 15, 2006</u>	<u>2006 Budget</u>	<u>% of Budget</u>	<u>2007 Budget</u>
Income				
310.400 · Occupation Tax				
310.410 · Current Year's Levy	220,820.89	150,000.00	147.21%	200,000.00
310.420 · Prior Year's Levy	38,834.38	50,000.00	77.67%	10,000.00
Total 310.400 · Occupation Tax	<u>259,655.27</u>	<u>200,000.00</u>	<u>129.83%</u>	<u>210,000.00</u>
341.000 · Interest Earnings	3,976.59	1,000.00	397.66%	3,148.00
399.000 · Fund Balance Forward	138,003.62	47,000.00	293.63%	0.00
Total Income	<u>401,635.48</u>	<u>248,000.00</u>	<u>161.95%</u>	<u>213,148.00</u>
Gross Profit	401,635.48	248,000.00	161.95%	213,148.00
Expense				
403.000 · Tax Collection				
403.114 · Tax Collector Commission	4,165.31	4,950.00	84.15%	5,650.00
Total 403.000 · Tax Collection	<u>4,165.31</u>	<u>4,950.00</u>	<u>84.15%</u>	<u>5,650.00</u>
493.000 · Capital Purchases	143,871.80	243,050.00	59.19%	207,498.00
Total Expense	<u>148,037.11</u>	<u>248,000.00</u>	<u>59.69%</u>	<u>213,148.00</u>
Net Income	<u><u>253,598.37</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>	<u><u>0.00</u></u>