

**Plumstead Township Emergency Services Fund  
2007 Budget  
December 19, 2006**

	<u>Jan 1 - Dec 15, 2006</u>	<u>2006 Budget</u>	<u>% of Budget</u>	<u>2007 Budget</u>
<b>Income</b>				
<b>301 · Real Property Taxes</b>				
301.100 · Real Estate Taxes Current Year	269,346.83	271,388.00	99.25%	288,671.00
301.200 · Real Estate Taxes Prior Year	12,483.20	2,000.00	624.16%	4,000.00
301.400 · Real Estate Taxes Delinquent	0.00	0.00	0.0%	1,000.00
<b>Total 301 · Real Property Taxes</b>	<u>281,830.03</u>	<u>273,388.00</u>	<u>103.09%</u>	<u>293,671.00</u>
<b>341 · Interest Earnings</b>				
341.000 · Interest Earnings	1,857.80	2,200.00	84.45%	2,000.00
<b>Total 341 · Interest Earnings</b>	<u>1,857.80</u>	<u>2,200.00</u>	<u>84.45%</u>	<u>2,000.00</u>
<b>Total Income</b>	<u>283,687.83</u>	<u>275,588.00</u>	<u>102.94%</u>	<u>295,671.00</u>
<b>Expense</b>				
<b>411 · Public Safety</b>				
411.540 · Disbursement to Fire Companies	204,602.92	200,485.00	102.05%	215,359.00
412.540 · Disbursement to Ambulance Co	74,401.05	72,903.00	102.06%	78,312.00
<b>Total 411 · Public Safety</b>	<u>279,003.97</u>	<u>273,388.00</u>	<u>102.05%</u>	<u>293,671.00</u>
492.000 · Transfer to Reserves	0.00	2,200.00	0.0%	2,000.00
<b>Total Expense</b>	<u>279,003.97</u>	<u>275,588.00</u>	<u>101.24%</u>	<u>295,671.00</u>
<b>Net Income</b>	<u><u>4,683.86</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>	<u><u>0.00</u></u>