

# Plumstead Township Parks and Recreation Fund

## Budget vs. Actual

January through July 2017

	<u>Jan - Jul 17</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Income</b>			
<b>341 - Interest Earnings</b>			
<b>341.000 - Interest Earnings</b>		123.74	
<b>Total 341 - Interest Earnings</b>		<u>123.74</u>	
<b>367 - Culture Recreation</b>			
<b>367.000 - Summer Camp Fees</b>		1,061.55	
<b>367.001 - Recreation Programs</b>		0.00	
<b>Total 367 - Culture Recreation</b>		<u>1,061.55</u>	
<b>Total Income</b>		<u>1,185.29</u>	
<b>Gross Profit</b>		1,185.29	
<b>Expense</b>		0.00	
<b>Net Income</b>		<u><u>1,185.29</u></u>	